



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

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Annual Implementation Report 2024

Financial Data

CCI :- 2014BE06RDRP002

Belgium - Rural Development Programme (Regional) - Wallonia

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2024)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2024 covers expenditure incurred and declared from 2024Q1 to 2024Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2024Q1 to 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							
5C							
P4							0.00
TOTAL							0.00

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A		974,257.28	1,419,957.98	128,673.09	-37,520.98	-0.01	2,485,367.36
3A	19,158.85	7,880.00			0.00		27,038.85
TOTAL	19,158.85	982,137.28	1,419,957.98	128,673.09	-37,520.98	-0.01	2,512,406.21

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2B	11,666.67	112,000.00	102,666.67		-61,875.12		164,458.22
5C	330,574.38	303,294.61	344,928.93		-87,153.00		891,644.92
6A	23,641.41	11,251.40	16,470.00	49,125.14			100,487.95
TOTAL	365,882.46	426,546.01	464,065.60	49,125.14	-149,028.12		1,156,591.09

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6A		327,087.41	498,034.82			-0.01	825,122.22
6B	412,620.89	181,479.09	207,595.08	186,323.68	-8,822.05	-0.01	979,196.68
P4	124,289.45	709,956.45	327,098.46	21,073.71	-4,982.78	-0.01	1,177,435.28
TOTAL	536,910.34	1,218,522.95	1,032,728.36	207,397.39	-13,804.83	-0.03	2,981,754.18

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6A	20,108.43	4,463.87			0.00		24,572.30
TOTAL	20,108.43	4,463.87			0.00		24,572.30

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
5D							0.00
5E							0.00
P4	3,806,560.56	996,276.11	73,909.03	28,096.55	-78,373.65	0.05	4,826,468.65
TOTAL	3,806,560.56	996,276.11	73,909.03	28,096.55	-78,373.65	0.05	4,826,468.65

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4		7,175,315.30	37,012.14	138,268.37	-88,551.41	0.09	7,262,044.49
TOTAL		7,175,315.30	37,012.14	138,268.37	-88,551.41	0.09	7,262,044.49

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	2,354.04			27,988.92	-17,610.98	0.01	12,731.99
TOTAL	2,354.04			27,988.92	-17,610.98	0.01	12,731.99

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4				1,726.46	-15.01		1,711.45
TOTAL				1,726.46	-15.01		1,711.45

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6A	174,577.27	182,113.73	122,479.79	65,911.66	-21,120.24	-0.02	523,962.19
6B	203,078.89	117,388.13	48,376.40	36,137.46	-7,600.07	0.00	397,380.81
TOTAL	377,656.16	299,501.86	170,856.19	102,049.12	-28,720.31	-0.02	921,343.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6B	1,059,476.39	969,435.85	790,161.87	558,183.09	-101,243.02	0.08	3,276,014.26
TOTAL	1,059,476.39	969,435.85	790,161.87	558,183.09	-101,243.02	0.08	3,276,014.26

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2024Q1 to 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge					0.00
M04 - Physical Investment	6,374,817.99	2,549,927.20	-37,520.98	-0.01	2,512,406.21
M06 - Farm and business development	3,264,048.00	1,305,619.21	-149,028.12		1,156,591.09
M07 - Basic services	7,488,897.60	2,995,559.04	-13,804.83	-0.03	2,981,754.18
M08 - Forest	61,430.76	24,572.30	0.00		24,572.30
M10 - Agri-environment-climate	12,262,105.62	4,904,842.25	-78,373.65	0.05	4,826,468.65
M11 - Organic Farming	18,376,489.53	7,350,595.81	-88,551.41	0.09	7,262,044.49
M12 - NAT 2000 & WFD	75,857.43	30,342.96	-17,610.98	0.01	12,731.99
M13 - Areas with natural constraints	4,316.14	1,726.46	-15.01		1,711.45
M16 - Cooperation	1,809,644.43	950,063.33	-28,720.31	-0.02	921,343.00
M19 - LEADER and CLLD	7,854,086.54	3,377,257.20	-101,243.02	0.08	3,276,014.26
M20 - TA					0.00
All Measures	57,571,694.04	23,490,505.76	-514,868.31	0.17	22,975,637.62

Table 1.3 - Financial Implementation per measure (cumulative until 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	69,051.28	27,620.51	-33.94		27,586.57
M04 - Physical Investment	196,253,371.01	78,501,348.38	-1,150,955.84	0.61	77,350,393.15
M06 - Farm and business development	76,158,798.84	30,463,519.54	-1,713,643.96	-6,999.92	28,742,875.66
M07 - Basic services	26,269,891.47	10,507,956.58	-425,889.74	0.03	10,082,066.87
M08 - Forest	711,297.17	284,518.86	-2,106.51		282,412.35
M10 - Agri-environment-climate	202,454,984.68	80,981,993.88	-1,196,635.90	-1.18	79,785,356.80
M11 - Organic Farming	163,918,108.65	65,567,243.47	-503,535.85	-0.07	65,063,707.55
M12 - NAT 2000 & WFD	44,407,666.30	17,763,066.53	-171,258.17	-0.07	17,591,808.29
M13 - Areas with natural constraints	74,026,395.16	29,610,558.08	-114,074.45	0.07	29,496,483.70
M16 - Cooperation	13,247,337.20	6,954,852.10	-209,179.60	-0.08	6,745,672.42
M19 - LEADER and CLLD	44,503,134.79	19,136,347.92	-401,880.95	0.29	18,734,467.26
M20 - TA	12,352,544.88	4,941,017.97	-298,255.67	-0.07	4,642,762.23
All Measures	854,372,581.43	344,740,043.82	-6,187,450.58	-7,000.39	338,545,592.85

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	46,000.00
M04	91,147,726.31
M06	37,842,579.91
M07	16,870,973.58
M08	1,800,000.00
M10	83,058,907.65
M11	64,725,000.00
M12	17,630,008.00
M13	30,940,000.00
M16	7,425,121.51
M19	18,751,594.04
M20	4,842,300.00
	375,080,211.00