



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2022

Financial Data

CCI :- 2014BE06RDRP002

Belgium - Rural Development Programme (Regional) - Wallonia

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS		Other adjustments
2A		27,620.51			-33.94		27,586.57
2B							
5C							
P4							0.00
TOTAL		27,620.51			-33.94		27,586.57

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	12,252.00	4,001,738.49	2,039,584.29	0.00	-46,916.28	-0.01	6,006,658.49
3A	97,122.02	22,769.50	106,371.32		-3,565.71		222,697.13
TOTAL	109,374.02	4,024,507.99	2,145,955.61	0.00	-50,481.99	-0.01	6,229,355.62

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2B	427,000.00	1,050,000.00	308,000.00	413,000.00	-149,746.20		2,048,253.80
5C		302,968.79		0.00	-792.00		302,176.79
6A	31,607.66	2,140.74	7,706.03		-34.46		41,419.97
TOTAL	458,607.66	1,355,109.53	315,706.03	413,000.00	-150,572.66		2,391,850.56

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6A	173,362.14	161,487.52		117,201.86	0.00	-0.01	452,051.51
6B	58,008.97	87,266.30	500,723.04	63,760.61	-380,709.64	0.01	329,049.29
P4	6,842.50	119,653.93	112,669.30	115,785.36	0.00	-0.01	354,951.08
TOTAL	238,213.61	368,407.75	613,392.34	296,747.83	-380,709.64	-0.01	1,136,051.88

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6A		6,321.19		2,688.34	0.00		9,009.53
TOTAL		6,321.19		2,688.34	0.00		9,009.53

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5D							0.00
5E							0.00
P4	28,648.84	9,108,197.84	2,140.43	9,428.02	-72,334.44	-0.36	9,076,080.33
TOTAL	28,648.84	9,108,197.84	2,140.43	9,428.02	-72,334.44	-0.36	9,076,080.33

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	4,990.16	8,340,807.09	8,072.84	11,372.11	-105,035.00	-0.08	8,260,207.12
TOTAL	4,990.16	8,340,807.09	8,072.84	11,372.11	-105,035.00	-0.08	8,260,207.12

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4		749,738.82	569.92	7,477.98	-11,560.00	0.02	746,226.74
TOTAL		749,738.82	569.92	7,477.98	-11,560.00	0.02	746,226.74

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4		524,203.37	162.40	2,953,254.40	-29,705.18	0.14	3,447,915.13
TOTAL		524,203.37	162.40	2,953,254.40	-29,705.18	0.14	3,447,915.13

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6A	205,574.76	65,048.92	105,759.86	76,608.27	-11,152.90		441,838.91
6B	118,322.50	79,691.18	211,642.86	157,574.60	-11,503.77	0.03	555,727.40
TOTAL	323,897.26	144,740.10	317,402.72	234,182.87	-22,656.67	0.03	997,566.31

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	401,678.83	484,224.47	734,352.73	794,438.33	-41,071.86	-0.03	2,373,622.47
TOTAL	401,678.83	484,224.47	734,352.73	794,438.33	-41,071.86	-0.03	2,373,622.47

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20	161,670.90		297,703.24		-25,189.80		434,184.34
TOTAL	161,670.90		297,703.24		-25,189.80		434,184.34

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	69,051.28	27,620.51	-33.94		27,586.57
M04 - Physical Investment	15,699,594.07	6,279,837.62	-50,481.99	-0.01	6,229,355.62
M06 - Farm and business development	6,356,058.05	2,542,423.22	-150,572.66		2,391,850.56
M07 - Basic services	3,791,903.81	1,516,761.53	-380,709.64	-0.01	1,136,051.88
M08 - Forest	22,523.83	9,009.53	0.00		9,009.53
M10 - Agri-environment-climate	22,871,037.78	9,148,415.13	-72,334.44	-0.36	9,076,080.33
M11 - Organic Farming	20,913,105.49	8,365,242.20	-105,035.00	-0.08	8,260,207.12
M12 - NAT 2000 & WFD	1,894,466.78	757,786.72	-11,560.00	0.02	746,226.74
M13 - Areas with natural constraints	8,694,050.42	3,477,620.17	-29,705.18	0.14	3,447,915.13
M16 - Cooperation	1,943,281.79	1,020,222.95	-22,656.67	0.03	997,566.31
M19 - LEADER and CLLD	5,615,568.28	2,414,694.36	-41,071.86	-0.03	2,373,622.47
M20 - TA	1,148,435.35	459,374.14	-25,189.80		434,184.34
All Measures	89,019,076.93	36,019,008.08	-889,351.18	-0.30	35,129,656.60

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	69,051.28	27,620.51	-33.94		27,586.57
M04 - Physical Investment	164,927,590.46	65,971,036.17	-872,986.68	0.53	65,098,050.02
M06 - Farm and business development	63,384,010.84	25,353,604.34	-1,214,559.78	0.08	24,139,044.64
M07 - Basic services	14,703,560.78	5,881,424.31	-410,692.00	0.08	5,470,732.39
M08 - Forest	636,945.33	254,778.13	-1,537.97		253,240.16
M10 - Agri-environment-climate	166,429,363.40	66,571,745.37	-743,933.91	-1.21	65,827,810.25
M11 - Organic Farming	124,951,975.74	49,980,790.29	-339,367.59	-0.07	49,641,422.63
M12 - NAT 2000 & WFD	37,358,488.75	14,943,395.52	-135,798.72	-0.09	14,807,596.71
M13 - Areas with natural constraints	72,714,412.00	29,085,764.81	-103,601.40	-1.33	28,982,162.08
M16 - Cooperation	9,434,932.90	4,953,339.83	-141,646.37	-0.09	4,811,693.37
M19 - LEADER and CLLD	29,694,760.14	12,768,746.84	-270,089.66	0.18	12,498,657.36
M20 - TA	11,233,026.77	4,493,210.73	-298,252.30	-0.08	4,194,958.35
All Measures	695,538,118.39	280,285,456.85	-4,532,500.32	-2.00	275,752,954.53

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	46,000.00
M04	91,147,726.31
M06	37,842,579.91
M07	16,870,973.58
M08	1,800,000.00
M10	83,058,907.65
M11	64,725,000.00
M12	17,370,008.00
M13	31,200,000.00
M16	7,425,121.51
M19	18,751,594.04
M20	4,842,300.00
	375,080,211.00